

St Peter, Snailwell

Annual Report 2017/8



St Peter's, Snailwell

Churchwarden's – APC Report 2017 – 18

PCC Meetings for the past year:- 4 meetings and one Extra ordinary after morning Service re new heating system.

Churchwarden's meeting:- Due to Rev'd Mikes retirement, there where monthly meetings from March to Sept. re Individual Churches and Three Rivers Profile. Many thanks to Rev'd Sue for motivating us all. All very successful with the appointment of Rev.d David Clough's. With a wonderful service for his Licensing on Friday 20th October '17.

Church Fabric over the past year:-

First phase of Quinquennial Work carried out, Tower Parapet, Tower Hatch Door. North West Gable and roof section repaired. Pointing on outer wall of Tower.

Downpipes and Guttering cleared and bases open up for easier inspection.

Next phase on the agenda.

Electricity supply improved for new heating.

New Heating System installed, very effective.

Fire Extinguishers checked annually.

Statements of Significance, Need and Access – to be updated.

Small Children's area with toys, books well used.

Churchyard:-

Grass is cut regularly thanks to Pat Coleman and Strimming and Edging done by Michael Wallis's gardener Michael.

Bench sanded and treated annually. Notice Board oiled regularly.

Architect:- Brian Page.

Electrician:- John Warren.

Fund Raising:-

'Galaxy Big Band' and Picnic, in July was an amazing evening. Poring rain none stop lots of people Wonderful atmosphere with people dancing in the rain. The Band was fantastic despite getting almost as wet as the rest of us. After cost we raised just over £1,100.00p. A very memorable evening many happy complements and looking forward this this year 28th July.

Christmas Fayre:- Held 2nd Saturday of December as usual, again raised over £1,600.00p. Always a wonderful atmosphere and full of good cheer.

This year there will be a Flower Festival Weekend of 26 & 27th May, Theme - Hymns, with Raffle, Refreshments, Music, and a Challenge with prize to guess the Arrangements Hymn?

Services:- Easter -Harvest and Supper – Carols and Christmas all a delight, and moving services. Many thanks Rev'd David, Rev'd Sue, Rev'd Duncan, Carol, All the visiting priest. Music from Stephen and David. And Chippenham Choir for the Carols.

We welcome Rev'd David and much appreciate his fresh look at us, and enthusiasm to bring us into the future. Thank you.

Churchwarden's Michael Wallis and Maureen Howes

St Peter's Church, Snailwell

Annual Report

and

Financial Statements

of the

Parochial Church Council

For the year ending 31st December 2017

The Reverend David Cleugh
Rector of the Three Rivers Group
that includes

Snailwell, Chippenham, Fordham, Isleham and Kennett
Took up appointment on 20th October 2017

Bank:

Lloyds TSB plc
48 High Street
Newmarket, Suffolk

Independent Examiner:

Mr Nigel Johnson
CJ Accounting Services Ltd
30a High Street
Soham, Ely
Cambridgeshire, CB7 5HE

BACKGROUND

Snailwell PCC has the responsibility of supporting and working alongside the Reverend David Cleugh who was installed as Rector of the Three Rivers Group in October 2017.

He resides within the Fordham parish. Together with Associate Priest Revd Sue Potts, operating out of the Chippenham Vicarage, and Lay Minister Carol Taylor he has the responsibility for guiding the pastoral needs of all the Parishes within the Three Rivers Group. That includes Snailwell, Chippenham, Fordham, Isleham and Kennett.

The Snailwell PCC together with the ecclesiastical team have the responsibility for promoting the whole mission of the Church within the parish; pastoral, evangelistic, social, and ecumenical. It also has maintenance responsibility for the Church both in terms of its well-being and the Church's fabric.

MEMBERSHIP

As of 12th February 2018 there are 24 parishioners on the Church Electoral Role. Seven of those on the role are not resident within the parish. The population of Snailwell is around 180.

All Members of the PCC are elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representative Rules. They currently are:

Rector:	Reverend David Cleugh
Church Wardens:	Mrs Maureen Howes Mr Michael Wallis
Vacancies	Representative on the Deanery Synod PCC Secretary's position Foundation School Governor
PCC Membership:	
Chair:	Revd David Cleugh
Vice-chair:	Revd Sue Potts
Elected Members:	Mrs Maureen Howes (Church Warden) Mr Michael Wallis (Church Warden) Mrs Virginia Moggridge Mr Charles Richmond Mrs Kathryn Ryan Mrs Muriel Hood Mr Robert Hood (Treasurer)

There are no committees and therefore all decisions are made by the PCC.
The PCC met five times in 2017.

FINANCIAL STATEMENT FOR THE YEAR-ENDING 2017

Summary – General Financial Situation

As expected the financial position at the end of 2017 was markedly poorer than it was at the end of the previous year; funds decreased from £28K to £17K with only £7.9K remaining in our Restoration Fund. The replacement of our archaic oil heating system with an under-pew electrical system was the most economic (and greener) solution for us, plus we needed to deal with a number of major items from the Quinquennial Review. However, the generosity of church members and the local community has allowed us to work our way through this dilemma.

Sources of Income – Covenants & Gift Aid

One of the changes in giving is that the use of the blue miscellaneous gift envelopes has almost vanished although overall the funds have still come through in the form of direct collections, donations and covenants.

Sources of Income - Fund Raising

The usual fundraising activities were the Big Band Concert, the Christmas Fayre and the 49 Club and, without income from these, we would certainly be unable to stay afloat.

Expenditure - Update Project

The under-pew heating was operational from October and is performing as expected. The funding for this came from a variety of organisations and individuals to whom we express our heartfelt thanks; the major donors were the Bishop Stanford Trust, The Snailwell Family Fun Day and the Listed Places of Worship Scheme. The project is not yet done, however, because the old heating system has to be extracted and removed which will be a difficult exercise. It will add more cost and take us into even harder times next year although we have just sufficient funds to deal with the task.

Expenditure - Costs

Running costs were again lower than last year – achieved through delayed repairs and enforced endurance of minimal heating. Churchyard costs were low because of voluntary support of grass cutting and grave maintenance which made a significant contribution to keeping the year's costs under control. Those who supported us financially and physically were greatly appreciated.

Expenditure - Donations

We gave our selected charities for this year a total of £600. Those charities chosen were Newmarket Day Centre and EACH, the Children's Hospice in Milton. The amount given was a little lower than usual, but necessary because of our difficulties in maintaining normal operations.

Proviso

There were and are no restrictions associated with the monies received or donated during the year other than as agreed by the PCC. Funds held in the General Deposit Account are for the wellbeing of the Church and day to day requirements associated with St Peter's Church. Funds deposited into or expended from the CBF Deposit Restoration Fund are solely associated with the fabric and restoration of St Peter's Church.

CHURCH ATTENDANCE

Leaving aside the key celebration days in the year (Easter Sunday, Mothering Sunday, Harvest Festival, Remembrance Day, the Christmas Carol Service and Christmas Day), the average attendance during 2017 for normal Sunday services is between 13 and 15 people. Compline has restarted on Wednesdays.

CHURCH ELECTORAL ROLE

Based on review of 12th February 2018

Surname	Title	Names	Address	Town	County	Postcode
ALDRIDGE	Miss	Amanda Jane	13 The Green	Snailwell		CB8 7LT
BAKER	Mrs	Gail	13 The Green	Snailwell		CB8 7LT
COLE	Mrs	Ivy Mary	4 The Green	Snailwell		CB8 7LT
FELLOWS	Mrs	Sarah	The Granary, Church Lane	Snailwell		CB8 7LZ
HADDOCK	Mrs	Daphne Aileen Shipp	3 Brookfields Close	Newmarket	Suffolk	CB8 7DY
HARRISON	Mrs	Ruth	18 The Green	Snailwell		CB8 7LS
HENDERSON	Mrs	Sophie Jean	Seven Barrows, Lambourn	Hungerford	Berkshire	RG17 8UH
HOOD	Mr	Robert Charles	14 St Albans, Fordham Road	Newmarket	Suffolk	CB8 7AJ
HOOD	Mrs	Muriel	14 St Albans, Fordham Road	Newmarket	Suffolk	CB8 7AJ
HOWES	Mrs	Maureen Lucille	6 The Street	Snailwell		CB8 7LX
KIDD	Mrs	Dorothy Alice	24 High Street	Chippenham	Cambs	CB7 5PR
MCVEE	Mr	Darren William	18 The Street	Snailwell		CB8 7LU
MCVEE	Mrs	Esther Katherine	18 The Street	Snailwell		CB8 7LU
MOGGRIDGE	Mrs	Virginia	Manor Farmhouse, 30 The Street	Snailwell		CB8 7LX
ORME	Mr	Bryan	5 The Green	Snailwell		CB8 7LT
PATTISON	Mr	Joseph	22 The Green	Snailwell		CB8 7LS
RICHMOND	Mr	Charles James	Pernataen, Snailwell Road	Newmarket	Suffolk	CB8 7DP
RICHMOND	Mrs	Virginia Ellen	Pernataen, Snailwell Road	Newmarket	Suffolk	CB8 7DP
RYAN	Mrs	Gaynor Mary	1 Manor Farm Barns, The Street	Snailwell		CB8 7LX
RYAN	Mr	Paul Simeon	1 Manor Farm Barns, The Street	Snailwell		CB8 7LX
RYAN	Mrs	Kathryn Helen	14 The Street	Snailwell		CB8 7LU
THEOPHILUS	Ms	Julia Anne	19 The Green	Snailwell		CB8 7LS
WALLIS	Mrs	Joanna Chesney	Appletrees, 17 The Green	Snailwell		CB8 7LS
WALLIS	Mr	Michael Anthony O'Neill	Appletrees, 17 The Green	Snailwell		CB8 7LS



RCH March 2018

ST PETER'S CHURCH SNAILWELL

final

2017

SNAILWELL PAROCHIAL CHURCH COUNCIL
Accounts for the Year 2017

GENERAL FUND

2016	2017	ref	EXPENDITURE	2017
£8,316.48	£5,494.55	1	Priest's Expenses	
£1,781.18	£2,659.77	2	Electricity	£744.00
£106.00	£53.00	3	Heating Oil	
£1,870.74	£2,423.88	4	Insurance	£1,965.82
£2,508.23	£1,228.09	5	Minor Repairs	£61.94
£1,334.00	£2,114.00	6	Major Repairs	
£958.00	£793.30	7	Capital Expenditure	
£13.89	£8.36	8	Upkeep of Services	£443.47
	£84.00	9	Churchyard	
		10	Honoraria	
		11	Other Costs	£1,164.31
		12	Education/Magazine	
		13	Stationery/Misc	
		14	Parish Share	£6,240.32
		15	Charities	£649.00
		16	Secretarial Support-3 Rivers Group	£960.00
		17	Other Payments-outside Parish	
				£12,228.86
			Surplus General Fund	£2,630.09
			Deficit General Fund	
ok	£16,888.52			£14,958.95 ok

switch from miscellaneous giving

change to heating method because of new system

Big Band

priority on heating and quinquennial repairs

fees & wine replenishment

policy changed to 2 charities at higher amount

A9 CLUB

2016	2017	ref	EXPENDITURE	2017
£1,915.00	£1,695.00	18	Prizes	£975.00
£81.00		19	Transfer to Main Fund	£880.00
	£1,695.00			£1,855.00
			Surplus A9 Club Fund	
			Deficit A9 Club Fund	-£160.00
ok	£1,996.00			£1,695.00 ok

RESTORATION FUND

2016	2017	ref	EXPENDITURE	2017
£3,073.41	£4,419.68	20	Restoration Costs	£17,787.93
£35.01	£18.04	21	Costs of Fundraising	£78.80
		22		
£3,108.42	£4,437.72		Surplus Restoration Fund	£17,866.73
			Deficit Restoration Fund	-£13,429.01
ok	£3,108.42			£4,437.72 ok

Community Generosity-Heating
plus Christmas Fayre

Cost of Heating system and Quinquennial Repairs

SNAILWELL PCC ACCOUNT

2016	2017	ref	EXPENDITURE	2017
£21,992.94	£20,991.67		Snailwell PCC Expenditure	£31,950.59
			Snailwell PCC Year on Year Deficit	(£10,958.92)
				ok

ST PETER'S CHURCH SNAILWELL

final

2017

SNAILWELL PAROCHIAL CHURCH COUNCIL Accounts for the Year 2017

BANK ACCOUNT BALANCES

2016	General	2017
£12,845.93	Brought Fwd	£20,517.59
£4,620.20	Surplus/Deficit	£2,630.09
£231.00	49 Club Surplus	(£160.00)
£2,820.46	Account Transfers	-£8,447.05
£20,517.59		£14,540.63

ok

2016	Restoration	2017
£7,454.76	Brought Fwd	£7,489.77
£2,855.47	Surplus/Deficit	(£13,429.01)
(£2,820.46)	Balance of Transfers	£8,447.05
£7,489.77		£2,507.81

ok

2016	2017/e	2017
£16,491.41	Bank Accounts	£10,666.09
£1,056.00	Current a/c	£896.00
£2,970.18	49 Club	£2,978.54
£7,489.77	Deposit General	£2,507.81
	Deposit Restoration	

ok

2016	Bank Accounts	2017
£28,007.36	Aggregate	£17,048.44
£500.00	Heating	£7,000.00
£5,000.00	Quinquennial Priorities	£4,000.00
£1,300.00	49 Club	£1,300.00
£21,207.36	Reserves at 2017/e	£4,748.44
ok		ok

Funds not transferred to Restoration

At End 2017	£5,373.95
-------------	-----------

xfr10 £0.00 Year on Year Increase General (£5,976.96)

£0.00 Year on Year Increase Restoration (£4,981.96)

Note £5,373.95 of unused Restoration Funds are in Current Account at 2017 Year End

This figure is lower by £5,373.95 of Restoration remaining in Current Account at 2017 Year end

Year on Year Increase Gross (£10,958.92) ok